

	FACILITIES - EDUCATIONAL DEFICIENCIES				DEFERRED MAINTENANCE			BUILDING CONDITIONS				UNSCHEDULED COSTS		CLASSROOM	
	NO. OF RED ITEMS (1)	SUM OF RED POINTS	RED POINTS/10,000 SF	RED POINTS/FTE (x 100)	TOTAL DM (w/o renovation)	COST/SF	COST/FTE	FTE (9/30/18 official)	UTILIZATION (9/30/18 FTE)	AREA (SF)	AVG. AGE OF BUILDING SQUARE FOOTAGE (unrenovated)	YTD 7/5/19	COST/SF	MEAN SCHOOL CLASS SIZE, 2019 SCHOOL YEAR (2)	LARGEST STUDENT: TEACHER RATIO (elem. only) (3)
Accident ES	4	51	14.6	19.7	\$ 212,000	\$ 6.09	\$ 819	259	79.2%	34,815	36.0	\$ 5,893	\$ 0.17	18.13	24.00
Broad Ford ES	6	87	13.5	15.4	\$ 1,909,840	\$ 29.67	\$ 3,374	566	111.9%	64,360	42.5	\$ 32,380	\$ 0.50	20.47	32.00
Crellin ES	17	222	176.0	155.2	\$ 324,400	\$ 25.72	\$ 2,269	143	104.4%	12,614	46.1	\$ 2,107	\$ 0.17	22.57	26.33
Friendsville ES	3	39	12.4	26.5	\$ 617,520	\$ 19.67	\$ 4,201	147	50.0%	31,388	43.0	\$ 25,149	\$ 0.80	19.57	
Grantsville ES	2	27	5.4	14.1	\$ 228,830	\$ 4.59	\$ 1,198	191	65.0%	49,862	30.7	\$ 8,678	\$ 0.17	15.74	
Route 40 ES	4	51	20.0	39.5	\$ 534,250	\$ 20.93	\$ 4,141	129	67.9%	25,530	16.0	\$ 15,991	\$ 0.63	18.17	NA
Swan Meadow School	21	279	368.5	558.0	\$ 182,800	\$ 24.14	\$ 3,656	50	54.9%	7,572	34.1	\$ -	\$ -	18.15	20.50
Yough Glade ES	6	75	20.4	23.2	\$ 1,324,000	\$ 36.03	\$ 4,099	323	96.7%	36,750	21.0	\$ 2,806	\$ 0.08	19.64	26.00
Northern MS	1	12	1.4	3.4	\$ 20,250	\$ 0.24	\$ 58	349	47.0%	84,008	10.0	\$ 1,130	\$ 0.01	21.40	
Southern MS	6	78	8.5	14.7	\$ 2,935,150	\$ 31.90	\$ 5,528	531	64.1%	92,000	42.0	\$ 17,063	\$ 0.19	20.17	26.00
Northern HS	4	51	4.2	11.6	\$ 2,310,205	\$ 18.97	\$ 5,262	439	48.6%	121,803	29.7	\$ 7,191	\$ 0.06	16.35	28.00
Southern HS	4	45	2.5	6.3	\$ 4,009,752	\$ 22.56	\$ 5,608	715	49.3%	177,715	30.6	\$ 28,530	\$ 0.16	20.52	
AVERAGES:	6.5	84.75	54.0	74.0	\$ 1,217,416	\$ 20.04	\$ 3,351	320	69.9%	61,535	31.8	\$ 12,243	\$ 0.24	19.24	26.12