

Date: May 23, 2019
To: Strategic Facilities Committee
From: David Lever, Facilitator
Re: Preliminary Planning Objectives; Areas of Impact

I. PRELIMINARY PLANNING OBJECTIVES

TOPICS

CONCERNS

EDUCATION

Class size	Inequitable class sizes
Enrollments	Under-utilization / over-crowding
Educational offerings	Inequity within G.C. and between G.C. and other jurisdictions
Special needs students:	
Special education	Appropriate spaces, locations
Alternative education	Appropriate spaces, locations
Special programs:	
Advanced Placement (AP)	Number and type of offerings; insufficient enrollment
Career and Technology Education (CTE)	Equity between high schools; offerings
Early Childhood	Availability
Other	
Grade band configuration	Potential educational benefits Mixing of age groups
Improve educational environment	Spaces appropriately sized, located, and equipped Environmental conditions: temperature, air quality, lighting, acoustics

COMMUNITY

Community schools	Value of community schools
Community support	Value of community involvement
Third party partners	Resources and synergies

OPERATIONS

Buildings:

Energy / water	Efficiency, environment
Maintenance	Staffing, resources, comfort, safety, health
Custodial	Staffing, resources, comfort, safety, health
Space usage	Efficiency, economy, security

Transportation:

Transportation costs	Efficiency, environment
Bus ride times	Instructional time, extra-curricular activities xa

Safety and security

Secure learning environment

POLICIES

State-local funding formula	Equity and adequacy of resources
Funding resources	State and local sources
State Rated Capacity (SRC) calculation	True capacity of schools
Economic development	Role of schools in econ. development

II. AREAS OF IMPACT

- Educational excellence
- Equity
- Efficiency
- Community
- Facility conditions