GARRETT COUNTY PUBLIC SCHOOLS
COMPREHENSIVE AND STRATEGIC FACILITIES MASTER PLAN

Strategic Facilities Committee
Meeting Number 2

Thursday, April 25, 2019, 8:30 – 8:50 a.m.

Garrett County Board of Education Office
40 South Second Street, Oakland, MD 21550

Agenda

I. Introductions
II. Approval of the Minutes for Meeting No. 1, April 10, 2019 All
III. Proposed Committee Work Plan Dr. Lever
IV. Adjournment All

Strategic Facilities Committee – Informational Workshop
8:50 a.m. – 4:00 p.m.

Morning Session: Approx. Time
Student Enrollments: Historical and projected Dr. Philip Lauver 8:50 - 9:30
Educational programs: Grade configurations, Ms. Barbara Baker 9:30 - 10:10
locations, special programs (special education, facilities:
alternative education, career and technology education, etc.)
Coffee Break 10:10 - 10:25
Facilities: Number, age, condition; history of capital Ms. Barbara Baker 10:25 - 11:05
expenditures and needs
The Cost of Ownership: Capital expenditure guidelines Dr. David Lever 11:05 - 11:25
Discussion All 11:25 - 12:15
Lunch Break 12:15 - 1:00

Afternoon Session: Approx. Time
School System Finances: Operating and capital budgets; Ms. Alison Sweitzer 1:00 - 1:40
State and local funding sources
County demographics and housing Ms. Deborah Carpenter 1:40 - 2:20
Coffee Break 2:20 - 2:35
County finances and resources; economic development Mr. Kevin Null 2:35 - 3:15
goals, workforce needs
Discussion All 3:15 - 4:00