

Garrett County Public Schools

Fiscal Year 2022 Operating Budget

Calendar

Revised as of 1/6/2021

| <u>Estimated Due Dates</u> | <u>Event</u> | |
|----------------------------|--|----|
| complete | Budget Request Packages - Distributed to Directors, Supervisors, and Building Administrators at A&S Meeting | |
| complete | Budget Meetings: Individual Departments & Building Administrators | |
| complete | FY22 Operating Budget Requests Due to Director of Finance | |
| 1/22/2021 | Draft State Aid Revenue from MSDE (Date Tentative) | |
| 2/9/2021 | Board Meeting: Work Session to discuss Board priorities for FY22 Operating Budget and funding request of County Government. Director of Finance will present Draft State Aid Revenue. | ** |
| 2/23/2021 | Board Work Session: Presentation of the Superintendent's Priorities. Finalize the Board's budget priorities and funding request of County Government. | ** |
| 3/1/2021 | FY22 Request Due to County Government | |
| 3/9/2021 | Board Meeting: Presentation of the Superintendent's Proposed FY22 Operating Budget | ** |
| TBD | Board Presentation to County Commissioners | ** |
| 4/13/2021 | Board Meeting: Q&A for the Superintendent's Proposed FY22 Operating Budget | ** |
| | Final State Aid Numbers from MSDE (Date Tentative) | |
| 5/11/2021 | Board Meeting: Adoption of the Superintendent's Proposed FY22 Operating Budget | ** |
| 5/11/2021 | Submit Board Approved FY22 Operating Budget to County Government | |
| TBD | Board of Commissioners adopt County Government's FY22 Operating & Capital Budget | |

* Tentative dates based upon past experience

** Opportunity for public feedback