

Garrett County Public Schools

Fiscal Year 2023 Operating Budget Calendar

Proposed as of 10/29/2021

<u>Estimated Due Dates</u>	<u>Event</u>	
10/1/2021	Kick off Budget - Confirm enrollment and school allocations, plus develop revenue estimates	
10/26/2021	School Allocation budget packages distributed to principals	
11/11/21 & 11/16/21	Individual School Budget Meetings	
11/24/2021	School Budget Request Packages Due to Finance	
11/25/21 - 12/23/21	Budget Meetings: Individual Departments & Building Administrators	
12/23/2021	FY23 Operating Budget Requests Due to Director of Finance	
1/11/2021	Board Meeting: Work Session to discuss Board & Superintendent priorities for FY23 Operating Budget	
1/29/2022*	Draft State Aid Revenue from MSDE (Date Tentative)	
2/9/2022	Board Meeting: Presentation of the Draft Revenue and finalize Board & Superintendent budget priorities.	**
3/8/2022	Board Meeting: Presentation of the Superintendent's Proposed FY23 Operating Budget.	**
3/22/2022	Board Meeting - Worksession: Q&A for the Superintendent's Proposed FY23 Operating Budget and finalize request from County Government.	**
3/29/2022*	Board Presentation to County Commissioners	**
4/1/2022	FY23 Request Due to County Government	
4/12/2022	Board Meeting: Adoption of the Superintendent's Proposed FY23 Operating Budget	**
4/13/2022	Submit Board Approved FY22 Operating Budget to County Government	
5/15/2022*	Final State Aid Numbers from MSDE (Date Tentative)	
6/7/2021*	Board of Commissioners adopt County Government's FY23 Operating & Capital Budget	

* Tentative dates based upon past experience

** Opportunity for public feedback